



Organizational Redesign and Planning

Restructured Units

Unit A	Unit B	Unit C
Mission:	Mission:	Mission:
Key FY Initiatives:	Key FY Initiatives:	Key FY Initiatives:
Key Staff:	Key Staff:	Key Staff:
Products/Outputs:	Products/Outputs:	Products/Outputs:
Budget:	Budget:	Budget:
Budgeted FTEs:	Budgeted FTEs:	Budgeted FTEs:
Affected Positions, Changes, Method of Deployment:	Affected Positions, Changes, Method of Deployment:	Affected Positions, Changes, Method of Deployment:
(where appropriate, attach new org chart) (where appropriate, attach staff list)	(where appropriate, attach new org chart) (where appropriate, attach staff list)	(where appropriate, attach new org chart) (where appropriate, attach staff list)
Action steps:	Action steps:	Action steps: